

Providence School District

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,099	41.4%
Substitutes	\$320	3.2%
Instructional Parapros	\$672	6.8%
Pupil-Use Technology	\$129	1.3%
Instructional Materials	\$284	2.9%
Total	\$5,504	55.6%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$221	2.2%
Library & Media	\$124	1.3%
Extracurricular	\$42	0.4%
Student Health/Services	\$180	1.8%
Curriculum Development	\$35	0.4%
Staff Development	\$97	1.0%
Sabbaticals	\$0	0.0%
Program Management	\$182	1.8%
Therapists, Psychologists	\$283	2.9%
Total	\$1,163	11.8%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$360	3.6%
Food Service	\$317	3.2%
Safety	\$115	1.2%
Building Upkeep	\$699	7.1%
Data Processing	\$29	0.3%
Business Operations	\$181	1.8%
Total	\$1,701	17.2%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$259	2.6%
School Office	\$176	1.8%
Deputies & Administrators	\$26	0.3%
Superintendent & Board	\$31	0.3%
Legal	\$1	0.0%
Total	\$494	5.0%

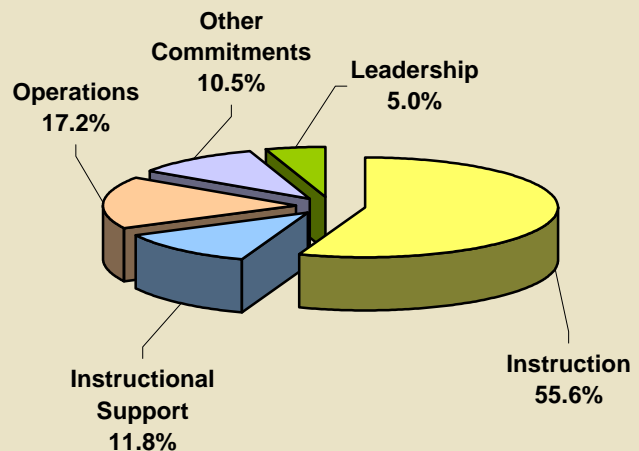
#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures:	\$254,492,680
District Enrollment (ADM):	25,715
District Per Pupil:	\$9,897

(See Chart #2a for Comparison to Last Year)



OTHER COMMITMENTS

Detail Functions	Per Pupil	% To Total
Budgeted Contingencies	\$0	0.0%
Debt Service	\$294	3.0%
Capital Projects	\$0	0.0%
Pass-Throughs	\$604	6.1%
Retiree Benefits	\$112	1.1%
Enterprise Services	\$15	0.1%
Claims & Settlements	\$11	0.1%
Total	\$1,035	10.5%